

FEDERAL GOVERNMENT OF NIGERIA

2009 APPROPRIATIONS

2009 BUDGET

=N=

0310000	NATIONAL POPULATION COMMISSION	
	TOTAL ALLOCATION:	4,406,394,057
Classification No.	EXPENDITURE ITEMS	
031000007000001	TOTAL PERSONNEL COST	3,203,202,223
031000007000010	SALARY & WAGES - GENERAL	2,896,642,440
031000007000011	CONSOLIDATED SALARY	2,896,642,440
031000007000020	BENEFITS AND ALLOWANCES - GENERAL	0
031000007000021	NON-REGULAR ALLOWANCES	0
031000007000022	RENT SUBSIDY	0
031000007000030	SOCIAL CONTRIBUTION	306,559,784
031000007000031	NHIS	122,623,913
031000007000032	PENSION	183,935,870
031000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	430,042,025
031000002050700	TRAVELS & TRANSPORT - GENERAL	47,745,564
031000002050111	LOCAL TRAVELS & TRANSPORT	34,745,564
031000002050112	INTERNATIONAL TRAVELS & TRANSPORT	13,000,000
031000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	30,827,418
031000002060121	LOCAL TRAVELS & TRANSPORT	30,827,418
031000002060122	INTERNATIONAL TRAVELS & TRANSPORT	0
031000002100200	UTILITIES - GENERAL	38,327,418
031000002100201	ELECTRICITY CHARGES	15,000,000
031000002100202	TELEPHONE CHARGES	8,000,000
031000002100205	WATER RATES	10,000,000
031000002100206	SEWAGE CHARGES	5,327,418
031000002150300	MATERIALS & SUPPLIES - GENERAL	61,700,000
031000002150301	OFFICE MATERIALS & SUPPLIES	47,000,000
031000002150302	LIBRARY BOOKS & PERIODICALS	1,500,000
031000002150303	COMPUTER MATERIALS & SUPPLIES	10,000,000
031000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,000,000

031000002150308	UNIFORMS & OTHER CLOTHING	200,000
031000002200400	MAINTENANCE SERVICES - GENERAL	83,713,625
031000002200401	MAINTENANCE OF MOTOR VEHICLES	30,000,000
031000002200405	MAINTENANCE OF OFFICE FURNITURE	5,000,000
031000002200406	MAINTENANCE OF BUILDING - OFFICE	30,713,625
031000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,000,000
031000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,000,000
031000002200411	MAINTENANCE OF PLANTS/GENERATORS	10,000,000
031000002250500	TRAINING - GENERAL	44,500,000
031000002250501	LOCAL TRAINING	42,000,000
031000002250502	INT'L TRAINING	2,500,000
031000002300600	OTHER SERVICES - GENERAL	64,728,000
031000002300601	SECURITY SERVICES	18,728,000
031000002300602	CLEANING & FUMIGATION SERVICES	16,000,000
031000002300603	OFFICE ACCOMMODATION RENT	30,000,000
031000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	13,500,000
031000002350701	FINANCIAL CONSULTING	7,500,000
031000002350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
031000002350703	LEGAL SERVICES	2,000,000
031000002350799	OTHER PROFESSIONAL SERVICES	2,000,000
031000002450900	FUEL & LUBRICANTS - GENERAL	28,000,000
031000002450901	MOTOR VEHICLE FUEL COST	18,000,000
031000002450905	GENERATOR FUEL COST	10,000,000
031000002501000	MISCELLANEOUS	17,000,000
031000002501001	REFRESHMENT & MEALS	3,000,000
031000002501004	MEDICAL EXPENDITURE	2,000,000
031000002501006	POSTAGES & COURIER SERVICES	3,000,000
031000002501007	WELFARE PACKAGES	9,000,000
	TOTAL CAPITAL PROJECT	773,149,809
031000010000000	ONGOING PROJECTS (OTHERS)	773,149,809
031000010010000	COMPLETION OF HEADQUARTERS OFFICE COMPLEX	350,000,000
031000010020000	RENOVATION OF OFFICE ACCOMMODATION IN 36 STATES & FCT	50,000,000
031000010030000	REHABILITATION OF 607 PROJECT VEHICLES & 3882 MOTRCYCLES	30,149,809

031000010040000	CONTINUOUS UPDATING OF ENUMERATION AREAS AND BUILDING THE NATIONAL FRAME AND EA RIGHT SIZING	5,000,000
031000010050000	ACQUISITION OF SPARE PARTS, MAINTENANCE OF CARTOGRAPHIC EQUIPMENT AND CONSUMMABLES FOR THE EQUIPMENT	5,000,000
031000010060000	NATIONAL WORKSHOP ON GAZETTEER OF PLACE NAMES AND PRODUCTION OF COMPENDIUM OF LOCALITIES IN NIGERIA	30,000,000
031000010070000	PROSECUTION OF OBJECTIONS TO CENSUS 2006 RESULTS AND OPERATION OF CENSUS TRIBUNALS	60,000,000
031000010080000	SENTINEL FOLLOW UP SURVEY	8,000,000
031000010090000	DISSEMINATION OF 2008 NDHS DATA/ANALYTICAL PUBLICATIONS	8,000,000
031000010100000	OPERATIONS OF NATIONAL POPULATION DATA BANK	2,000,000
031000010130000	POPULATION CO-ORDINATION PROGRAMME	10,000,000
031000010140000	OPERATION OF SPECIALISED LIBRARY ON POPULATION	2,000,000
031000010150000	RESEARCH/STUDY SPECIAL POPULATION	3,000,000
031000010160000	COMMEMORATION OF WORLD POPULATION DAY	5,000,000
031000010190000	PUBLICITY, POPULATION EDUCATION AND ENLIGHTENMENT PROGRAMMES	10,000,000
031000010200000	POST ENUMERATION PUBLICITY, DESSEMINATION OF 2006 CENSUS RESULT AT NATIONAL LEVEL	10,000,000
031000010210000	POST ENUMERATION PUBLICITY, DESSEMINATION OF 2006 CENSUS RESULT AT NATIONAL LEVEL	30,000,000
031000010230000	VITAL REGISTRATION MATERIALS, LOGISTICS AND PUBLICATION	22,000,000
031000010240000	VITAL REGISTRATION EXPANSION PHASE	61,000,000
031000010250000	INTERNAL MIGRATION	20,000,000
031000010260000	INTERNATIONAL MIGRATION	7,000,000
031000010270000	INTERCENSAL POPULATION ACTIVITIES	6,000,000
031000010280000	RE-ENUMERATION EXERCISE	10,000,000
031000010290000	FURTHER ANALYSIS OF 2006 CENSUS	9,000,000
031000010300000	REPRODUCTIVE HEALTH/ HIV & AIDS	20,000,000

PERSONNEL

3,203,202,223

OVERHEAD

430,042,025

RECURRENT	3,633,244,248
CAPITAL	773,149,809
ALLOCATION	4,406,394,057

EXPENDITURE	DIFFERENCE	
RECURRENT		0
CAPITAL		0